

## 2017 CITY OF OAK GROVE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2017 budget information concerning the City of Oak Grove to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Oak Grove City Hall, 19900 Nightingale Street Northwest, Oak Grove, MN 55011. The city council approved this budget on November 28th, 2016.

### Governmental Funds 2017 Adopted Budget

Budgeted Governmental Funds (General and EDA)	2016 Budget	2017 Budget
<b>Revenues:</b>		
Property Taxes	1,970,989	1,983,346
Special Assessments	13,000	13,000
Licenses and Permits	114,500	134,500
Intergovernmental Revenues	263,336	296,959
Charges for Services	20,575	20,575
Fines and Forfeits	35,000	35,000
Interest on Investments	9,000	9,000
Miscellaneous	9,000	9,000
Other Financing Sources	-	-
<b>Total Revenues</b>	<b>2,435,400</b>	<b>2,501,380</b>
<b>Expenditures:</b>		
General Government	754,695	719,222
Public Safety	869,790	925,015
Public Works	514,100	523,542
Culture and Recreation	52,550	74,189
Conservation of Natural Resources	8,911	13,900
Economic Development	13,519	13,519
Streets and Highway Construction	115,000	115,000
Capital Outlay	29,600	47,500
Transfers to Other Funds	200,000	200,000
Miscellaneous	5,000	5,000
<b>Total Current Expenditures</b>	<b>2,563,165</b>	<b>2,636,887</b>