

## 2022 CITY OF OAK GROVE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2022 budget information concerning the City of Oak Grove to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Oak Grove City Hall, 19900 Nightingale Street Northwest, Oak Grove, MN 55011. The city council approved this budget on November 29, 2021.

### Governmental Funds 2022 Adopted Budget

Budgeted Governmental Funds (General and EDA)	2021 Budget	2022 Budget
<b>Revenues:</b>		
Property Taxes	2,503,279	2,819,334
Special Assessments	5,000	-
Licenses and Permits	202,500	200,500
Intergovernmental Revenues	295,896	280,896
Charges for Services	5,000	5,000
Fines and Forfeits	20,000	20,000
Interest on Investments	10,250	10,250
Miscellaneous	28,283	28,283
Transfers from Other Funds	-	350,000
	<b>3,070,208</b>	<b>3,714,263</b>
<b>Total Revenues</b>	<b>3,070,208</b>	<b>3,714,263</b>
<b>Expenditures:</b>		
General Government	740,092	790,292
Public Safety	1,172,347	1,346,885
Public Works	512,932	685,122
Culture and Recreation	75,093	75,832
Conservation of Natural Resources	12,898	13,216
Economic Development	8,000	8,000
Streets and Highway Construction	-	-
Capital Outlay	176,500	20,000
Transfers to Other Funds	300,000	680,000
Miscellaneous	72,346	94,916
	<b>3,070,208</b>	<b>3,714,263</b>
<b>Total Current Expenditures</b>	<b>3,070,208</b>	<b>3,714,263</b>