

## 2023 CITY OF OAK GROVE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2023 budget information concerning the City of Oak Grove to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Oak Grove City Hall, 19900 Nightingale Street Northwest, Oak Grove, MN 55011. The city council approved this budget on December 12, 2022.

### Governmental Funds 2023 Adopted Budget

Budgeted Governmental Funds (General and EDA)	2022 Budget	2023 Budget
<b>Revenues:</b>		
Property Taxes	2,819,334	2,795,474
Special Assessments	-	-
Licenses and Permits	200,500	195,700
Intergovernmental Revenues	280,896	200,181
Charges for Services	5,000	5,000
Fines and Forfeits	20,000	20,000
Interest on Investments	10,250	10,250
Miscellaneous	28,283	20,000
Transfers from Other Funds	350,000	-
	<b>3,714,263</b>	<b>3,246,605</b>
<b>Total Revenues</b>	<b>3,714,263</b>	<b>3,246,605</b>
<b>Expenditures:</b>		
General Government	790,292	826,196
Public Safety	1,346,885	1,491,875
Public Works	685,122	722,891
Culture and Recreation	75,832	81,408
Conservation of Natural Resources	13,216	13,807
Economic Development	8,000	8,000
Streets and Highway Construction	-	-
Capital Outlay	20,000	20,000
Transfers to Other Funds	680,000	-
Miscellaneous	94,916	88,178
	<b>3,714,263</b>	<b>3,252,355</b>
<b>Total Current Expenditures</b>	<b>3,714,263</b>	<b>3,252,355</b>