

RESOLUTION NO. 23-113

**RESOLUTION APPROVING 2024 PROPOSED GENERAL FUND BUDGET, 2024
PRELIMINARY PROPERTY TAXLEVY, AND SETTING PUBLIC HEARING DATE
FOR THE 2024 GENERAL FUND BUDGET**

WHEREAS, the City of Oak Grove is required by State law to approve a resolution setting forth an annual tax levy to the Anoka County Auditor; and

WHEREAS, Minnesota Statutes require approval of a preliminary property tax levy and preliminary budget on or before September 30th of each year; and

WHEREAS, the City Council has received the proposed budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Oak Grove, that the Preliminary 2024 budget shall be as follows:

REVENUES	<u>2024 Proposed Budget</u>
Taxes and special assessments	\$ 3,026,170
Other General Revenues	<u>472,375</u>
TOTAL REVENUES	<u><u>3,498,545</u></u>
EXPENDITURES	
General Government	1,006,204
Public Safety	1,548,845
Public Works	856,610
Parks and Recreation	86,886
Miscellaneous	-
Transfers out	<u>-</u>
TOTAL EXPENDITURES	<u><u>\$ 3,498,545</u></u>

BE IT FURTHER RESOLVED that the public input meeting will be held on December 11, 2023; and

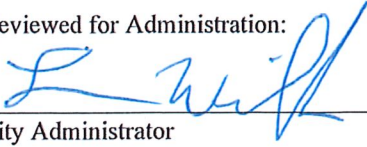
BE IT FURTHER RESOLVED that the City Council of the City of Oak Grove, Anoka County, Minnesota, that the following sums of money be levied for collection in 2024 upon the taxable property in said City of Oak Grove for the following purposes:

Program or service	<u>2024 Requested</u>
Base levy	
General fund	\$ 3,026,170
Capital funds	\$ 817,050
Economic Development Authority	<u>-</u>
Total Property Taxes	<u><u>\$ 3,843,220</u></u>

And

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to transmit this information to the County Auditor of Anoka County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

Reviewed for Administration:



City Administrator

Adopted by the City Council September 25th, 2023



Mayor

Attest:



City Clerk