

2018 CITY OF OAK GROVE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2018 budget information concerning the City of Oak Grove to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Oak Grove City Hall, 19900 Nightingale Street Northwest, Oak Grove, MN 55011. The city council approved this budget on November 27th, 2017.

Governmental Funds 2018 Adopted Budget

Budgeted Governmental Funds (General and EDA)	2017 Budget	2018 Budget
Revenues:		
Property Taxes	1,981,596	2,183,892
Special Assessments	13,000	-
Licenses and Permits	134,500	164,500
Intergovernmental Revenues	296,959	294,000
Charges for Services	20,575	22,350
Fines and Forfeits	35,000	25,000
Interest on Investments	9,000	13,250
Miscellaneous	9,000	27,000
Other Financing Sources	-	-
Total Revenues	2,499,630	2,729,992
Expenditures:		
General Government	719,222	715,750
Public Safety	925,015	988,452
Public Works	523,542	510,134
Culture and Recreation	74,189	76,479
Conservation of Natural Resources	13,900	10,360
Economic Development	13,519	14,400
Streets and Highway Construction	115,000	120,000
Capital Outlay	47,500	60,000
Transfers to Other Funds	200,000	300,000
Miscellaneous	5,000	5,000
Total Current Expenditures	2,636,887	2,800,575