

## 2019 CITY OF OAK GROVE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2019 budget information concerning the City of Oak Grove to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Oak Grove City Hall, 19900 Nightingale Street Northwest, Oak Grove, MN 55011. The city council approved this budget on November 26th, 2018.

### Governmental Funds 2018 Adopted Budget

| <b>Budgeted Governmental Funds (General and EDA)</b> | <b>2018<br/>Budget</b> | <b>2019<br/>Budget</b> |
|--|------------------------|------------------------|
| <b>Revenues:</b>                                     |                        |                        |
| Property Taxes                                       | 2,183,892              | 2,183,892              |
| Special Assessments                                  | -                      | -                      |
| Licenses and Permits                                 | 164,500                | 163,900                |
| Intergovernmental Revenues                           | 294,000                | 295,000                |
| Charges for Services                                 | 22,350                 | 22,100                 |
| Fines and Forfeits                                   | 25,000                 | 25,000                 |
| Interest on Investments                              | 12,000                 | 10,250                 |
| Miscellaneous  | 25,000                 | 25,000                 |
| Other Financing Sources                              | -                      | -                      |
| <b>Total Revenues</b>                                | <b>2,726,742</b>       | <b>2,725,142</b>       |
| <b>Expenditures:</b>                                 |                        |                        |
| General Government                                   | 715,750                | 736,736                |
| Public Safety  | 988,452                | 1,045,396              |
| Public Works   | 523,634                | 600,822                |
| Culture and Recreation                               | 76,479                 | 77,517                 |
| Conservation of Natural Resources                    | 10,360                 | 11,400                 |
| Economic Development                                 | 14,400                 | 14,400                 |
| Streets and Highway Construction                     | 120,000                | 120,000                |
| Capital Outlay                                       | 60,000                 | 71,550                 |
| Transfers to Other Funds                             | 300,000                | 300,000                |
| Miscellaneous  | 5,000                  | 5,000                  |
| <b>Total Current Expenditures</b>                    | <b>2,814,075</b>       | <b>2,982,820</b>       |