

## 2020 CITY OF OAK GROVE SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2020 budget information concerning the City of Oak Grove to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Oak Grove City Hall, 19900 Nightingale Street Northwest, Oak Grove, MN 55011. The city council approved this budget on November 25th, 2019.

### Governmental Funds 2020 Adopted Budget

<b>Budgeted Governmental Funds (General and EDA)</b>	<b>2019 Budget</b>	<b>2020 Budget</b>
<b>Revenues:</b>		
Property Taxes	2,183,892	2,343,631
Special Assessments	-	-
Licenses and Permits	163,900	178,900
Intergovernmental Revenues	295,000	357,153
Charges for Services	22,100	22,100
Fines and Forfeits	25,000	25,000
Interest on Investments	9,000	10,250
Miscellaneous	25,000	31,000
Other Financing Sources	-	-
<b>Total Revenues</b>	<b>2,723,892</b>	<b>2,968,034</b>
<b>Expenditures:</b>		
General Government	736,736	807,248
Public Safety	1,045,396	1,115,619
Public Works	600,822	568,622
Culture and Recreation	77,517	72,817
Conservation of Natural Resources	11,400	13,828
Economic Development	14,400	14,400
Streets and Highway Construction	120,000	120,000
Capital Outlay	71,550	50,500
Transfers to Other Funds	300,000	200,000
Miscellaneous	5,000	5,000
<b>Total Current Expenditures</b>	<b>2,982,821</b>	<b>2,968,034</b>