

# The Ponds

## WWTF Options



THE PONDS  
PARK



# St. Francis Proposal

<u>Description of Charge</u>	<u>Paid To</u>	<u>Amount</u>
Connection Fee (SAC)	St. Francis	\$100,000
Connect to S.F.	Contractor	\$50,000
Operation and Maintenance	Oak Grove	\$13.17
Debt Payment	Borrower	\$0
Monthly Base	St. Francis	\$20.82
Monthly Usage *4,000 gallons	St. Francis	\$32.64
<b>Total Monthly Payment</b>	<b>Split among parties</b>	<b>\$66.63</b>

# Decommission Costs

- Connection Fee- \$100,000
- Pipe Connection to St. Francis- \$60-80k
- Decommission Costs - \$375-675k
- Total City Costs to Connect to St. Francis-
- \$535-\$855k

# Sewer Rates

Proposed Sewer Rates	Current St. Francis Rates	St. Francis Proposal 11/27/18	Oak Grove Proposal 2/20/19	Current Oak Grove Rates	Proposal to Build New Plant
Base Rate	\$20.82	\$20.82	\$11.76	\$39.50	\$39.50
Usage Rate (avg 4,000 gpm)	\$32.64	\$32.64	\$32.64		
Total Charged by St. Francis	\$53.46	\$53.46	\$44.40		
Total Charged by Oak Grove (O+M+Dbt Svc)		\$9.06	\$9.06		\$28.00
Total Avg Monthly Utility Bill in The Ponds		\$62.52	\$53.46	\$39.50	\$67.50